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Republic of the Philippines
SANGGUNIANG PANLALAWIGAN
PROVINCE OF NEGROS ORIENTAL

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: June 29, 2020 – 1:25 P.M.

Classification: Regular Session

RECORD OF ATTENDANCE:

HON. EDWARD MARK L. MACIAS
Vice Governor & Presiding Officer
Present

- | | | | |
|----------------------------------|-----------|-----------------------------------|-----------|
| HON. JOHN T. RAYMOND, JR. | - Present | HON. JAIME L. REYES | - Present |
| HON. PETER PAUL F. RENACIA | - Present | HON. JOSE A. BALDADO | - Present |
| HON. ERWIN MICHAEL L. MACIAS | - Present | HON. ESTANISLAO V. ALVIOLA | - Present |
| HON. VALENTE D. YAP | - Present | HON. CHESTER V. LIM | - Present |
| HON. MA. ANTONIA E. VILLEGAS | - Present | HON. KIT MARC B. ADANZA | - Present |
| HON. ADEM B. MAXINO (SK) | - Present | HON. KURT MATTHEW T. TEVES (LNMB) | - Present |
| HON. MANUEL L. SAGARBARRIA (PCL) | - Present | | |

RESOLUTION NO. 567

“Presented for legislative authorization before the August Body was Supplemental Budget No. 2 of the General Fund – Special Account (Bayanihan Grant for Provinces) for Calendar Year 2020 in the amount of ₱98,410,460.00 to cover various COVID-19 related expenditures, pursuant to Local Budget Circular No. 126 dated April 13, 2020 of the Department of Budget and Management;

“Funds having been certified as available by the Provincial Treasurer per her certification dated May 18, 2020;

“On motion of Honorable Member John T. Raymond, Jr., seconded by Honorable Member Ma. Antonia E. Villegas, the Sangguniang Panlalawigan, in session duly assembled

“RESOLVES, To enact the following Appropriation Ordinance

APPROPRIATION ORDINANCE NO. 3
(Series of 2020)

AN ORDINANCE APPROPRIATING THE AMOUNT OF ₱98,410,460.00 TO COVER VARIOUS COVID-19 RELATED EXPENDITURES PER LOCAL BUDGET CIRCULAR NO. 126 DATED APRIL 13, 2020 OF THE DEPARTMENT OF BUDGET AND MANAGEMENT.

“Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The amount of ₱98,410,460.00 representing proceeds from the Bayanihan Grant to Provinces is hereby appropriated to fund the following expenditures:

Construction of NOPH Isolation Facility
Building in Dumaguete City.....₱46,000,000.00

✓

Edel L. ...

56

Medical and Laboratory Supplies (See Annex 'A').....	₱19,543,192.00
Courier Services (Details: Air Transport, Molecular Biology Reagents and Controls, Non-Hazardous, Customs Clearance, IATA Standards of Handling and Shipping of Biological Substances).....	480,000.00
Food for Frontliners.....	3,100,000.00
Trainings – COVID Related Issues.....	500,000.00
Office Supplies.....	117,120.00
Supplies for Isolation Rooms.....	500,000.00
Materials for Temporary Isolation Facility.....	3,000,000.00
Fuel, Oil and Lubricants Expenses.....	1,946,598.00
Rehabilitation of COVID-19 Testing Laboratory.....	1,800,000.00
Laboratory Equipment for COVID-19 (See Annex 'B').....	21,423,550.00

Section 2. Disbursement of funds hereof is subject to the usual budgeting, accounting and auditing rules, regulations and policies.


Section 3. This Appropriation Ordinance shall take effect immediately upon approval.

Section 4. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

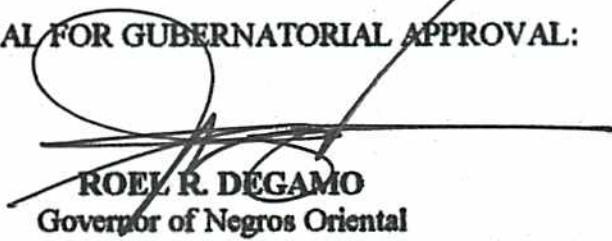
“Enacted, June 29, 2020.”

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 3, current series, approving the implementation of Supplemental Budget No. 2 under the General Fund - Special Account (Bayanihan Grant for Provinces) for Calendar Year 2020 of the province was enacted by the Sangguniang Panlalawigan during its Regular Session on June 29, 2020.


GEOFFREY P. VILLAHERMOSA
 Provincial Secretary *al vep*


EDWARD MARK L. MACIAS, M.D.
 Vice Governor of Negros Oriental
 Presiding Officer *SA*

ORIGINAL FOR GUBERNATORIAL APPROVAL:



ROEL R. DEGAMO
Governor of Negros Oriental

Date: 22 JUL 2020

Copy For:

Dir. Imelda C. Laceras
Regional Director
Department of Budget and Management
Regional Office VII
Sudlon, Lahug, Cebu City

Copies Furnished:

The Honorable Governor
Province of Negros Oriental
Dumaguete City

The Provincial Budget Officer
The Provincial Treasurer
The Provincial Accountant
The Provincial Engineer
All of Dumaguete City

Mr. Kent A. Martinez
Officer-In-Charge
Provincial General Services Office
Dumaguete City

Dr. Henrissa M. Calumpang
Provincial Health Officer II - Designate
Negros Oriental Provincial Health Office
Dumaguete City

Dr. Liland Zoila B. Estacion
Assistant Provincial Health Officer
Negros Oriental Provincial Health Office
Dumaguete City

The Provincial Auditor
Commission on Audit
Dumaguete City

ADL/csa




ANNEX "A"

MEDICAL AND LABORATORY SUPPLIES

104,214 Pcs. Surgical Face Mask.....	₱2,917,992.00
13,300 Pcs. Kn95 Mask.....	2,020,000.00
5,200 Pcs. Personal Protective Equipment.....	6,240,000.00
1,000 Pcs. Disposable Raincoat, XL.....	350,000.00
200 Canisters Lysol, 510 gms.....	100,000.00
5 Pcs. Pulse Oximeter.....	12,500.00
159 Pcs. Body Bag, Adult Size, Good Quality.....	270,300.00
50 Pcs. Body Bag, Pedia Size, Good Quality.....	80,000.00
3 Pails Chlorine Granules.....	18,000.00
20 Pcs. Cryogenic Microcentrifuge Rack with Lid.....	140,000.00
20 Pcs. Microcentrifuge Tube Rack.....	14,000.00
10 Pcs. Ergonomic High Chair.....	60,000.00
10 Pcs. Rack, Microcentrifuge Tubes (1.5-2.0 mL), 12 x 8.....	6,000.00
8 Boxes 20 uL, Pre-Sterile with Filter Pipette Tips, Hinged Racks, 5 Packs x 10 Racks x 96 Tips.....	177,440.00
8 Boxes 200 uL, Pre-Sterile with Filter Pipette Tips, Hinged Racks, 5 Packs x 10 Racks x 96 Tips.....	177,440.00
10 Boxes 1000 uL, Pre-Sterile with Filter Pipette Tips, Hinged Racks, 4 Packs x 8 Racks x 96 Tips.....	173,600.00
8 Boxes PCR 8-Strip and Separate Optical Caps, 0.2 mL, 5 Packs x 12 Racks x 10 Pcs.....	327,040.00
5 Boxes Secure Microcentrifuge Tubes, 1.5 mL, Pre-Sterile, 20 Packs x 500 Pcs.....	101,000.00
5 Boxes Microcentrifuge Tubes, 0.5 mL, Pre-Sterile, 20 Packs x 500 Pcs.....	96,000.00
20 Boxes Cryotube, 2 mL, Pre-Sterile, Bag, 10 Bags x 100 Pcs.....	380,800.00

REAGENTS

12 GenAmplify BeaDxMax Automated Extraction Kits (432 rxns per Kit).....	2,503,680.00
10 GenAmplify Viral Manual RNA Purification Kits (50 rxns per Kit).....	188,200.00
15 Sansure COVID-19 PCR Detection Kits (24 rxns per Kit).....	756,000.00

OTHER SUPPLIES

2 Spill Kits.....	10,000.00
3 First Aid Kits.....	15,000.00
10 Packs Large Paper Towel.....	2,000.00
10 Pcs. Spray Bottle (500 mL).....	600.00
10 Boxes Clean Nitrile Gloves (S, M, L).....	5,600.00
1,142 Kits UTM/VTM with Nasopharyngeal and Oro Pharyngeal Swab.....	2,400,000.00
	<u>₱19,543,192.00</u>

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ANNEX "B"

LABORATORY EQUIPMENT FOR COVID-19

8 Units Ventilator Machine (Good Quality).....	₱11,540,000.00
3 Units ABG Machine (Good Quality).....	3,600,000.00
1 Unit (2°C – 8°C) Reagent Refrigerator.....	200,000.00
1 Unit (-20°C) Freezer for Reagents.....	200,000.00
1 Unit (-20°C – 8°C) Refrigerator for Specimens.....	400,000.00
1 Unit (-20°C – 8°C) Refrigerator for Nucleic Acids Extract.....	400,000.00
1 Unit (-80°C – -10°C) Ultra Low Temperature Freezer.....	500,000.00
2 Units Vortex Mixer.....	400,000.00
1 Unit (-20°C – 8°C) Refrigerator for PCR Products.....	350,000.00
2 Units Microcentrifuge.....	1,200,000.00
2 Units Minifuge with 8-Strip PCR Adaptor.....	400,000.00
2 Units 50 L Vertical Type Autoclave.....	700,000.00
1 Unit Dry Bath.....	200,000.00
4 Sets Automated Pipette C20, C200, C1000 with Stand, 3 Racks of Tips, Timer.....	219,600.00
4 Units Rack, Cryogenic, PCR Tubes (0.2 mL) Aluminum, 12 x 8.....	140,000.00
5 Units Passbox, Electrically Interlocked, 400 x 400 x 400 with Intercom and UV.....	433,950.00
1 Unit Drying Oven.....	100,000.00
2 Units Storage Cabinet.....	200,000.00
4 Units Aluminum Working Table.....	140,000.00
1 Set Desktop Computer (Complete Accessories) with Colored Printer.....	60,000.00
1 Unit Laptop.....	40,000.00
	<u>₱21,423,550.00</u>

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